

TUSCARORA TOWNSHIP BUDGET

Account Number	Account Description	2006-2007	2007-2008	2007-2008	2008-2009	2008-2009	2008-2009	2009-2010
		Actual	Adjusted Budget	Actual	Proposed	Adjusted Budget	Final Year End	Proposed
	<b>REVENUE</b>							
101-000-403-00	Real Property Taxes	\$161,278.94	\$197,000.00	\$191,834.29	\$210,000.00	\$210,000.00	\$197,077.54	\$218,422.00
101-000-403-01	Special Assessments	\$23,410.54	\$6,600.00	\$70,399.08	\$40,000.00	\$40,000.00	\$41,114.46	\$33,240.00
101-000-417-00	State Reimb. Summer Tax	\$9,785.00	\$9,800.00	\$9,537.50	\$9,720.00	\$9,720.00	\$10,097.50	\$9,305.00
101-000-417-01	Delinquent Personal Taxes	\$56.45	\$100.00	\$34.85	\$100.00	\$100.00	\$435.35	\$100.00
101-000-423-00	Street Lighting	\$29,947.73	\$30,000.00	\$30,050.79	\$30,000.00	\$30,000.00	\$29,173.12	\$30,000.00
101-000-424-00	Fire Protection	\$144,661.57	\$160,852.00	\$161,066.41	\$164,707.00	\$164,707.00	\$160,161.86	\$162,186.00
101-000-426-00	Swamp Tax/State Land Tax	\$4,126.10	\$4,200.00	\$4,126.10	\$4,200.00	\$4,200.00	\$4,126.10	\$4,200.00
101-000-445-00	Interest & Penalties	\$1,595.52	\$2,000.00	\$2,611.92	\$2,000.00	\$2,000.00	\$1,963.27	\$2,000.00
101-000-487-00	Trailer Park Fees	\$189.00	\$60.00	\$114.00	\$60.00	\$60.00	\$0.00	\$60.00
101-000-576-00	State Shared Sales/Use Tax	\$210,275.00	\$213,000.00	\$214,763.00	\$210,000.00	\$210,000.00	\$204,225.00	\$191,888.00
101-000-607-00	Tax Administration Fee	\$65,085.51	\$62,000.00	\$70,790.75	\$62,000.00	\$62,000.00	\$71,084.48	\$65,000.00
101-000-626-00	Charges for Svcs. Rendered	\$9,621.20	\$4,500.00	\$5,029.20	\$5,000.00	\$5,000.00	\$2,323.85	\$5,000.00
101-000-626-01	Parks Chg. For Svc. Rend.	\$0.00	\$0.00	\$10,150.00	\$8,100.00	\$8,100.00	\$7,935.00	\$8,100.00
101-000-627-00	Greendocks	\$11,659.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
101-000-642-00	Charges for Sales	\$3,341.60	\$5,000.00	\$475.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00
101-000-643-00	Land Sales	\$2,846.46	\$20,000.00	\$801.72	\$20,000.00	\$20,000.00	\$0.00	\$25,000.00
101-000-664-00	Interest Income	\$14,120.43	\$12,000.00	\$15,774.62	\$15,000.00	\$15,000.00	\$13,689.08	\$15,000.00
101-000-668-00	Rents & Royalties	\$9,767.73	\$5,000.00	\$4,576.09	\$0.00	\$0.00	\$3,727.07	\$3,500.00
101-000-675-00	Contributions	\$7,095.00	\$6,000.00	\$3,820.00	\$3,000.00	\$3,000.00	\$7,642.50	\$4,000.00
101-000-675-01	Recreation Dept. Contributions	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25.00	\$0.00
101-000-676-00	Playground donations	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
101-000-687-00	Refunds & Rebates	\$4,334.81	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
101-000-688-00	Grant Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,734.74	\$4,700.00
101-000-688-01	Grant Revenue-LTC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
101-000-693-00	Gain on Sale Fixed Assets	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,600.00	\$0.00
101-000-694-00	Miscellaneous Revenue	(\$1,487.07)	\$100.00	\$1,228.51	\$100.00	\$100.00	\$468.00	\$100.00
	<b>TOTAL REVENUES</b>	<b>\$712,210.52</b>	<b>\$741,212.00</b>	<b>\$797,183.83</b>	<b>\$786,987.00</b>	<b>\$786,987.00</b>	<b>\$764,603.92</b>	<b>\$784,801.00</b>

TUSCARORA TOWNSHIP BUDGET

**Fund Balances and Reserved Accounts**

101-000-382-00	RESERVED PARK COMM.							\$15,660.00
101-000-385-00	RESERVED METRO ACT							\$21,256.00
101-000-386-00	RESERVED STREET LIGHTS							\$19,673.00
101-000-387-00	RESERVED MARINA PARK							\$48,430.00
101-000-388-00	RESERVED FIRE PROT.							\$2,083.00
101-000-390-00	GENERAL FUND BALANCE							\$138,541.00
	<b>TOTAL</b>							\$245,643.00

TUSCARORA TOWNSHIP BUDGET

<b>Account Number</b>	<b>Account Description</b>	2006-2007	2007-2008	2007-2008	2008-2009	2008-2009	2008-2009	2009-2010
		Actual	Proposed	Actuals	Proposed	Adjusted Budget	Final Year End	Proposed
	<b>EXPENDITURES</b>							
<b>Township Board</b>								
101-101-702-00	Trustee Salaries	\$7,140.98	\$7,355.00	\$7,354.96	\$7,355.00	\$7,380.00	\$7,376.16	\$7,466.00
101-101-702-01	Administrative Assistance	\$21,657.87	\$22,352.00	\$14,006.26	\$12,000.00	\$12,000.00	\$10,575.00	\$12,000.00
101-101-715-00	Employer FICA	\$12,805.16	\$14,300.00	\$12,578.81	\$14,300.00	\$12,000.00	\$11,979.03	\$14,300.00
101-101-715-01	Employers MESC	\$590.85	\$1,650.00	\$503.45	\$1,650.00	\$950.00	\$918.50	\$1,650.00
101-101-716-00	Hospitalization	\$5,124.66	\$5,600.00	\$5,975.32	\$6,135.00	\$5,947.00	\$5,945.66	\$6,910.00
101-101-727-00	Office Supplies	\$5,018.62	\$5,000.00	\$4,889.66	\$5,000.00	\$4,650.00	\$5,407.77	\$5,000.00
101-101-801-00	Professional Services	\$93,860.69	\$50,000.00	\$19,049.24	\$50,000.00	\$22,624.78	\$22,599.09	\$22,000.00
101-101-801-01	Marina Park Professional	\$7,605.00	\$0.00	\$0.00	\$15,000.00	\$14,215.00	\$9,132.13	\$10,000.00
101-101-810-00	Community Promo-Fireworks	\$5,710.00	\$6,000.00	\$8,910.00	\$6,000.00	\$6,600.00	\$6,583.00	\$7,250.00
101-101-815-00	Bank Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$710.00	\$700.68	\$650.00
101-101-850-00	Communications	\$4,603.39	\$4,500.00	\$4,319.46	\$5,000.00	\$5,250.00	\$5,211.45	\$5,720.00
101-101-860-00	Transportation	\$451.16	\$700.00	\$636.09	\$700.00	\$770.00	\$766.88	\$750.00
101-101-900-00	Printing & Publishing	\$1,062.37	\$1,000.00	\$620.18	\$1,000.00	\$1,600.00	\$1,581.86	\$1,000.00
101-101-910-00	Liability & Contents Insurance	\$2,709.29	\$2,750.00	\$2,753.14	\$2,750.00	\$2,750.00	\$2,692.07	\$2,600.00
101-101-910-01	Workmen's Compensation Ins.	\$879.12	\$1,200.00	\$867.58	\$1,000.00	\$395.00	\$394.71	\$1,000.00
101-101-930-00	Repairs & Maintenance	\$0.00	\$1,500.00	\$6.00	\$1,000.00	\$425.00	\$424.97	\$1,000.00
101-101-940-00	Rentals	\$1,179.00	\$1,800.00	\$1,572.00	\$1,800.00	\$1,600.00	\$1,572.00	\$1,800.00
101-101-958-00	Dues & Memberships	\$3,210.55	\$3,800.00	\$3,314.08	\$3,800.00	\$3,800.00	\$3,624.81	\$3,800.00
101-101-960-00	Education & Training	\$496.19	\$1,000.00	\$100.00	\$1,000.00	\$1,688.00	\$1,674.29	\$1,000.00
101-101-977-00	Township Board Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$1,580.00	\$579.00	\$0.00
	<b>Total</b>	\$174,104.90	\$130,507.00	\$87,456.23	\$135,490.00	\$106,934.78	\$99,739.06	\$105,896.00
<b>Supervisor</b>								
101-171-702-00	Salary	\$22,025.90	\$22,687.00	\$22,687.08	\$22,687.08	\$22,687.08	\$22,687.08	\$23,028.00
101-171-727-00	Office Supplies	\$0.00	\$70.00	\$69.15	\$200.00	\$1,400.00	\$1,237.21	\$400.00
101-171-960-00	Education & Training	\$0.00	\$930.00	\$491.22	\$1,500.00	\$1,940.00	\$1,707.65	\$1,500.00
101-171-977-00	Equipment	\$0.00	\$0.00	\$0.00	\$2,500.00	\$860.00	\$858.00	\$200.00
	<b>Total</b>	\$22,025.90	\$23,687.00	\$23,247.45	\$26,887.08	\$26,887.08	\$26,489.94	\$25,128.00

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<b>Account Number</b>	<b>Account Description</b>	2006-2007	2007-2008	2007-2008	2008-2009	2008-2009	2008-2009	2009-2010
		Actual	Proposed	Actual	Proposed	Adjusted Budget	Final Year End	Proposed
<b>Elections</b>								
101-191-702-00	Compensation	\$1,997.47	\$2,400.00	\$327.35	\$2,600.00	\$2,440.00	\$3,045.53	\$400.00
101-191-727-00	Office Supplies	\$297.55	\$500.00	\$268.43	\$500.00	\$660.00	\$652.45	\$270.00
101-191-801-00	Machine Set-up	\$704.65	\$1,000.00	\$506.75	\$1,000.00	\$940.00	\$704.75	\$650.00
101-191-860-00	Transportation	\$550.96	\$500.00	\$271.58	\$500.00	\$560.00	\$351.86	\$300.00
101-191-900-00	Printing & Publishing		\$100.00	\$0.00	\$100.00	\$100.00	\$37.62	\$100.00
	<b>Total</b>	\$3,550.63	\$4,500.00	\$1,374.11	\$4,700.00	\$4,700.00	\$4,792.21	\$1,720.00
<b>Accounting</b>								
101-202-801-00	Audit / Accounting Fees	\$2,675.00	\$3,895.00	\$3,495.00	\$3,670.00	\$3,670.00	\$3,370.00	\$3,800.00
	<b>Total</b>	\$2,675.00	\$3,895.00	\$3,495.00	\$3,670.00	\$3,670.00	\$3,370.00	\$3,800.00
<b>Assessor</b>								
101-209-702-00	Salary	\$28,980.90	\$29,756.00	\$29,751.02	\$30,941.00	\$31,341.00	\$31,339.93	\$31,870.00
101-209-715-01	MESC	\$585.02	\$890.00	\$657.00	\$1,000.00	\$1,000.00	\$827.99	\$1,000.00
101-209-716-00	Hospitalization	\$4,676.78	\$5,600.00	\$5,659.44	\$6,000.00	\$6,862.00	\$6,860.06	\$6,910.00
101-209-718-00	Retirement	\$2,174.42	\$2,458.00	\$2,262.50	\$2,300.00	\$2,396.00	\$2,395.80	\$2,420.00
101-209-727-00	Office Supplies	\$65.96	\$335.00	\$266.20	\$400.00	\$400.00	\$84.26	\$200.00
101-209-801-00	Professional	\$8,337.88	\$10,000.00	\$9,810.00	\$10,000.00	\$2,035.00	\$2,035.00	\$10,000.00
101-209-836-00	Tax Preparation	\$2,931.77	\$3,300.00	\$2,910.03	\$3,300.00	\$3,300.00	\$3,156.80	\$3,300.00
101-209-900-00	Assessor Printing & Publishing	\$0.00	\$0.00	\$0.00	\$0.00	\$50.00	\$42.18	\$45.00
101-209-958-00	Memberships & Dues	\$150.00	\$150.00	\$75.00	\$100.00	\$50.00	\$37.50	\$100.00
101-209-960-00	Education & Training	\$1,007.21	\$1,302.00	\$1,301.63	\$1,300.00	\$107.00	\$18.00	\$0.00
101-209-977-00	Equipment		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	<b>Total</b>	\$48,909.94	\$53,791.00	\$52,692.82	\$55,341.00	\$47,541.00	\$46,797.52	\$55,845.00
<b>Attorney</b>								
101-210-801-00	Attorney Fees	\$0.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00
	<b>Total</b>	\$0.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00

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<b>Account Number</b>	<b>Account Description</b>	2006-2007	2007-2008	2007-2008	2008-2009	2008-2009	2008-2009	2009-2010
		Actual	Proposed	Actual	Proposed	Adjusted Budget	Final Year End	Proposed
<b>Clerk</b>								
101-215-702-00	Salary	\$22,025.90	\$22,692.00	\$22,690.08	\$22,687.00	\$22,697.00	\$22,687.08	\$23,028.00
101-215-705-00	Deputy Clerk Wages	\$1,008.06	\$78.00	\$60.00	\$600.00	\$90.00	\$0.00	\$600.00
101-215-727-00	Office Supplies	\$177.65	\$260.00	\$255.83	\$600.00	\$525.00	\$465.97	\$600.00
101-215-801-00	Professional	\$2,004.85	\$2,311.00	\$2,310.36	\$2,500.00	\$2,350.00	\$2,212.64	\$2,700.00
101-215-960-00	Education & Training	\$962.59	\$1,846.00	\$1,830.68	\$1,000.00	\$1,725.00	\$1,724.88	\$1,000.00
101-215-977-00	Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
	<b>Total</b>	\$26,179.05	\$27,187.00	\$27,146.95	\$27,387.00	\$27,387.00	\$27,090.57	\$29,928.00
<b>Bd. of Review</b>								
101-247-702-00	Board of Review-Salary	\$1,320.00	\$1,600.00	\$1,507.00	\$1,600.00	\$1,600.00	\$1,593.00	\$1,650.00
	<b>Total</b>	\$1,320.00	\$1,600.00	\$1,507.00	\$1,600.00	\$1,600.00	\$1,593.00	\$1,650.00
<b>Treasurer</b>								
101-253-702-00	Salary	\$17,387.76	\$17,910.00	\$17,844.94	\$17,910.00	\$17,912.00	\$17,910.10	\$18,179.00
101-253-715-01	Deputy Treasurer Wages	\$377.28	\$600.00	\$0.00	\$600.00	\$598.00	\$0.00	\$600.00
101-253-715-00	Summer Tax Coll. Salary	\$7,800.00	\$8,000.00	\$7,789.98	\$7,776.00	\$7,776.00	\$7,776.00	\$7,444.00
101-253-727-00	Office Supplies	\$669.62	\$800.00	\$356.75	\$800.00	\$800.00	\$444.36	\$800.00
101-253-801-00	Professional	\$2,732.72	\$3,100.00	\$1,180.00	\$2,500.00	\$2,500.00	\$1,000.00	\$1,239.00
101-253-836-00	Tax Preparation	\$2,998.18	\$3,750.00	\$3,728.22	\$3,750.00	\$3,750.00	\$3,676.13	\$3,750.00
101-253-960-00	Education & Training	\$1,364.44	\$1,400.00	\$1,309.96	\$1,500.00	\$1,500.00	\$1,409.09	\$1,500.00
101-253-977-00	Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
	<b>Total</b>	\$33,330.00	\$35,560.00	\$32,209.85	\$34,836.00	\$34,836.00	\$32,215.68	\$35,512.00

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		Actual	Proposed	Actual	Proposed	Adjusted Budget	Final Year End	Proposed
<b>Twp. Properties</b>								
101-269-702-00	Salary	\$28,936.33	\$27,967.84	\$27,967.84	\$33,280.00	\$34,430.00	\$32,997.42	\$0.00
101-269-715-01	MESC	\$353.50	\$792.16	\$792.01	\$600.00	\$1,260.00	\$1,257.72	\$0.00
101-269-727-00	Supplies	\$397.58	\$2,689.88	\$2,689.21	\$3,200.00	\$4,560.00	\$4,502.95	\$0.00
101-269-860-00	Transportation	\$171.25	\$2,059.00	\$2,042.47	\$2,500.00	\$1,700.00	\$1,690.14	\$0.00
101-269-910-01	Workmen's Compensation	\$860.43	\$1,175.84	\$1,175.84	\$1,060.00	\$890.00	\$886.73	\$0.00
101-269-920-00	Utilities	\$1,539.32	\$2,051.50	\$2,024.01	\$2,300.00	\$2,300.00	\$1,220.07	\$0.00
101-269-930-00	Repairs & Maintenance	\$3,776.90	\$4,258.78	\$4,258.78	\$5,000.00	\$6,765.00	\$6,925.63	\$0.00
101-269-930-01	Marina Park Repairs & Maint	\$0.00	\$3,855.00	\$2,785.00	\$5,000.00	\$3,620.00	\$3,182.23	\$0.00
101-269-930-02	Beautification	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$313.69	\$0.00
101-269-977-00	Township Property-Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$565.00	\$500.00	\$0.00
	<b>Total</b>	\$36,035.31	\$44,850.00	\$43,735.16	\$52,940.00	\$56,590.00	\$53,476.58	\$0.00
<b>Cemeteries</b>								
101-276-801-00	Contracted Services	\$8,989.99	\$11,200.00	\$11,432.00	\$12,000.00	\$11,945.00	\$8,124.20	\$12,000.00
101-276-920-00	Utilities	\$88.26	\$100.00	\$105.04	\$120.00	\$190.00	\$182.03	\$170.00
101-276-930-00	Repairs & Maintenance	\$100.68	\$300.00	\$300.00	\$300.00	\$300.00	\$596.00	\$300.00
101-276-977-00	Equipment/Software	\$0.00	\$0.00	\$0.00	\$500.00	\$485.00	\$0.00	\$500.00
	<b>Total</b>	\$9,178.93	\$11,600.00	\$11,837.04	\$12,920.00	\$12,920.00	\$8,902.23	\$12,970.00
<b>Fire Protection</b>								
101-336-801-00	Fire Protection Contract	\$144,818.00	\$160,852.00	\$160,852.00	\$164,707.00	\$164,707.00	\$164,707.00	\$162,186.00
	<b>Total</b>	\$144,818.00	\$160,852.00	\$160,852.00	\$164,707.00	\$164,707.00	\$164,707.00	\$162,186.00

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<b>Planning</b>								
101-400-702-00	Planning Commission Per Diem	\$1,500.00	\$0.00	\$0.00	\$1,700.00	\$1,700.00	\$1,100.00	\$2,400.00
101-400-727-00	Office Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
101-400-801-00	Professional Services	\$4,000.00	\$0.00	\$0.00	\$12,000.00	\$10,000.00	\$2,970.98	\$7,000.00
101-400-900-00	Printing & Publishing	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150.00
101-400-958-00	Dues & Memberships	\$60.00	\$60.00	\$0.00	\$60.00	\$60.00	\$60.00	\$60.00
101-400-960-00	Education & Training	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$720.00	\$1,000.00
	<b>Total</b>	\$5,560.00	\$60.00	\$0.00	\$14,760.00	\$12,760.00	\$4,850.98	\$10,610.00
<b>Roads</b>								
101-446-801-00	Contracted Services	\$6,664.59	\$146,385.00	\$146,384.79	\$34,000.00	\$66,007.00	\$63,269.01	\$35,000.00
101-446-801-01	Engrg. Professional Roads	\$9,553.84	\$4,945.00	\$3,231.53	\$10,000.00	\$50.00	\$0.00	\$10,000.00
101-446-930-00	Signs & Maintenance	\$773.25	\$970.00	\$966.77	\$800.00	\$1,243.00	\$1,242.29	\$1,500.00
	<b>Total</b>	\$16,991.68	\$152,300.00	\$150,583.09	\$44,800.00	\$67,300.00	\$64,511.30	\$46,500.00
<b>Lighting</b>								
101-450-920-00	Street Lighting	\$29,436.00	\$30,000.00	\$28,379.37	\$30,000.00	\$32,000.00	\$31,133.32	\$30,000.00
	<b>Total</b>	\$29,436.00	\$30,000.00	\$28,379.37	\$30,000.00	\$32,000.00	\$31,133.32	\$30,000.00
<b>Sanitation</b>								
101-528-801-00	Refuse Collection & Disposal	\$674.36	\$2,000.00	\$742.00	\$1,500.00	\$1,500.00	\$420.00	\$1,500.00
	<b>Total</b>	\$674.36	\$2,000.00	\$742.00	\$1,500.00	\$1,500.00	\$420.00	\$1,500.00
<b>Airport</b>								
101-537-801-00	Professional	\$25.00	\$50.00	\$25.00	\$50.00	\$50.00	\$25.00	\$50.00
101-537-860-00	Transportation	\$342.59	\$500.00	\$450.13	\$500.00	\$700.00	\$691.00	\$1,000.00
101-537-910-00	Liability Insurance	\$2,250.00	\$2,300.00	\$2,250.00	\$2,300.00	\$2,300.00	\$2,250.00	\$2,300.00
101-537-920-00	Utilities	\$105.85	\$150.00	\$98.90	\$150.00	\$230.00	\$219.22	\$250.00
101-537-930-00	Repairs & Maintenance	\$4,404.93	\$3,000.00	\$2,977.14	\$3,000.00	\$3,050.00	\$3,045.52	\$3,000.00
101-537-930-01	Improvements	\$0.00	\$500.00	\$0.00	\$500.00	\$170.00	\$0.00	\$500.00
	<b>Total</b>	\$7,128.37	\$6,500.00	\$5,801.17	\$6,500.00	\$6,500.00	\$6,230.74	\$7,100.00

TUSCARORA TOWNSHIP BUDGET

Account Number	Account Description	2006-2007	2007-2008	2007-2008	2008-2009	2008-2009	2008-2009	2009-2010
		Actual	Adjusted Budget	Actual	Proposed	Adjusted Budget	Final Year End	Proposed
<b>Parks &amp; Rec.</b>								
101-691-702-00	Salary	\$49,919.73	\$56,621.53	\$56,620.70	\$57,000.00	\$60,395.00	\$56,060.19	\$96,600.00
101-691-715-00	FICA	\$3,050.00	\$3,200.00	\$3,200.00	\$3,800.00	\$3,800.00	\$3,800.00	\$5,300.00
101-691-715-01	M.E.S.C.	\$2,384.53	\$2,118.46	\$2,118.46	\$2,000.00	\$2,653.00	\$2,652.21	\$2,300.00
101-691-718-00	Retirement	\$2,296.71	\$2,371.00	\$2,370.81	\$2,400.00	\$2,504.00	\$2,503.80	\$2,600.00
101-691-740-00	Maintenance	\$21,998.35	\$14,283.00	\$14,282.39	\$9,000.00	\$13,041.00	\$13,496.49	\$23,700.00
101-691-801-00	Contracted Services	\$2,181.69	\$6,808.00	\$6,807.77	\$2,700.00	\$4,665.00	\$4,660.19	\$5,500.00
101-691-850-00	Communication	\$99.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
101-691-860-00	Transportation	\$5,751.88	\$5,463.62	\$5,463.62	\$6,000.00	\$3,560.00	\$3,554.40	\$6,000.00
101-691-900-00	Printing & Publishing	\$0.00	\$43.52	\$43.52	\$0.00	\$0.00	\$0.00	\$0.00
101-691-910-00	Insurance	\$1,620.93	\$1,675.92	\$1,675.92	\$1,700.00	\$1,700.00	\$1,684.00	\$1,700.00
101-691-910-01	Workmens Comp.	\$1,311.06	\$1,093.97	\$1,093.97	\$1,500.00	\$1,255.00	\$1,255.00	\$2,560.00
101-691-920-00	Utilities	\$5,069.06	\$5,672.78	\$5,672.78	\$6,500.00	\$6,755.00	\$6,521.18	\$9,154.00
101-691-930-00	Parks MDSE	\$21.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
101-691-933-00	Spec. Improvement Proj.	\$2,534.63	\$21,621.00	\$1,960.77	\$7,900.00	\$6,853.00	\$6,852.40	\$5,630.00
101-691-934-00	Fertilizer/Seed	\$0.00	\$2,650.20	\$2,650.20	\$3,000.00	\$2,884.00	\$2,884.00	\$3,000.00
101-691-935-00	Black Dirt	\$100.00	\$0.00	\$0.00	\$1,000.00	\$10.00	\$5.98	\$1,000.00
101-691-977-00	Equipment.	\$3,050.00	\$3,537.00	\$7,250.62	\$5,000.00	\$6,320.00	\$3,599.71	\$6,000.00
	<b>Total</b>	\$101,390.36	\$127,160.00	\$111,211.53	\$109,500.00	\$116,395.00	\$109,529.55	\$171,044.00

TUSCARORA TOWNSHIP BUDGET

<b>Account Number</b>	<b>Account Description</b>	2006-2007	2007-2008	2007-2008	2008-2009	2008-2009	2008-2009	2009-2010
		Actual	Adjusted Budget	Actual	Proposed	Adjusted Budget	Final Year End	Proposed
<b>Mun. Building</b>								
101-771-740-00	Operating Supplies	\$870.70	\$930.00	\$457.83	\$1,000.00	\$1,200.00	\$1,108.74	\$1,200.00
101-771-801-00	Contracted Services	\$3,496.00	\$4,295.00	\$3,053.28	\$5,000.00	\$5,000.00	\$4,711.98	\$5,000.00
101-771-920-00	Utilities	\$8,840.74	\$9,829.00	\$5,155.64	\$8,000.00	\$11,250.00	\$11,215.05	\$8,000.00
101-771-930-00	Repairs & Maintenance	\$2,604.14	\$1,702.00	\$2,062.81	\$3,000.00	\$2,750.00	\$2,666.20	\$4,000.00
101-771-956-00	Miscellaneous	\$0.00	\$24.00	\$23.48	\$500.00	\$300.00	\$0.00	\$500.00
	<b>Total</b>	\$15,811.58	\$16,780.00	\$10,753.04	\$17,500.00	\$20,500.00	\$19,701.97	\$18,700.00
<b>Contingencies</b>								
101-890-977-00	General Contingencies	\$0.00	\$3,720.00	\$0.00	\$5,000.00	\$1,450.00	\$481.23	\$8,000.00
	<b>Total</b>					\$1,450.00	\$481.23	\$8,000.00
<b>Land Purchase</b>								
101-905-995-00	Sturgeon Isl. Bridge S.E.	\$7,291.75	\$0.00		\$0.00	\$0.00	\$0.00	
	<b>Total</b>	\$7,291.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
101-905-995-00	Long-Term Debt Principal			\$22,854.69	\$0.00	\$23,886.13	\$26,707.57	\$25,080.43
101-905-995-01	Long-Term Debt Interest			\$14,306.53	\$0.00	\$13,169.10	\$13,169.09	\$11,974.79
101-905-996-00	Industrial Park Pmt.	\$32,000.00	\$32,000.00	\$30,552.36		\$16,000.00	\$15,778.12	\$0.00
101-905-996-01	Industrial Park Interest	\$0.00	\$1,404.48	\$1,404.48	\$0.00	\$0.00	\$0.00	\$0.00
101-905-977-00	Capital Outlay-Marina Park	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
101-908-998-00	Mason Property Payment	\$0.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	\$1,250.00	\$3,604.00
	<b>Total</b>		\$34,904.48	\$69,118.06	\$2,500.00	\$55,555.23	\$56,904.78	\$40,659.22
	<b>TOTAL EXPENDITURES</b>	<b>\$679,120.01</b>	<b>\$838,049.00</b>	<b>\$822,141.87</b>	<b>\$752,038.08</b>	<b>\$803,733.09</b>	<b>\$762,937.66</b>	<b>\$770,748.22</b>